



State of West Virginia
House of Delegates
Charleston

May 29,
1935.

Honorable W. S. O'Brien,
Secretary of State,
Charleston, West Virginia.

Dear Sir:

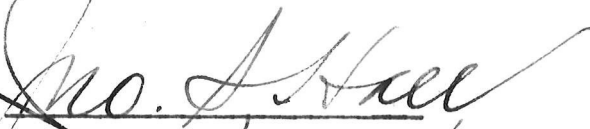
Some time ago you were furnished a
certified copy of H. B. No. 257, the Budget Bill.
This bill was sent to you without being checked and
was a copy of the first printing of the Budget Bill
which contained several typographical errors.

We have corrected a copy of the bill
and wish to withdraw the one filed with you hereto-
fore and substitute this corrected bill for same.

Very truly yours,



Clerk, Senate.



Clerk, House of Delegates.

Filed in the office of the Secretary of State
of West Virginia. **MAY 29 1935**
Wm. S. O'BRIEN,
Secretary of State

ENROLLED

COMMITTEE SUBSTITUTE FOR

House Bill No. 257

[Originating in the Committee on Taxation and Finance.]

[Passed March 11, 1935; in effect from passage.]

AN ACT making an appropriation of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS

Section 1. The purpose of this act is to appropriate money
2 necessary for economical and efficient discharge of the duties
3 and responsibilities of the state and its agencies during the
4 fiscal years one thousand nine hundred thirty-six and one thou-
5 sand nine hundred thirty-seven. To give effect to this pur-
6 pose, the board of public works shall supervise the fiscal pol-

7 icy, control the assumption of obligations, and regularize the
8 expenditures of the agencies of the state.

Sec. 2. For the purpose of this act:

2 “Board” shall mean the board of public works;

3 “Spending unit” shall mean the department, agency or in-
4 stitution to which an appropriation is made.

Sec. 3. An appropriation for:

2 “Personal services” shall be expended only for the payment
3 of salaries, wages, fees, and other compensation for skill, work,
4 or employment;

5 “Current expenses” shall be expended only for operating
6 costs other than personal services or capital outlay. Repairs
7 and improvements that do not increase the capital asset shall
8 be paid for out of current expenses;

9 “Capital outlay” shall be expended only for buildings, land,
10 and equipment;

10-a “Buildings” shall include construction and alteration of
10-b structures and the improvement of lands and shall include
10-c shelter, support, storage, protection, or the improvement of
10-d a natural condition;

11 "Lands" shall be expended only for the purchase of land
12 or interests in land;

13 "Equipment" shall be expended only for things which have
14 an appreciable and calculable period of usefulness in excess
15 of one year;

16 The "fiscal year one thousand nine hundred thirty-six" shall
17 mean the period from July first, one thousand nine hundred
18 thirty-five through June thirtieth, one thousand nine hundred
19 thirty-six; and the "fiscal year one thousand nine hundred
20 thirty-seven" shall mean the period from July first, one thou-
21 sand nine hundred thirty-six through June thirtieth, one thou-
22 sand nine hundred thirty-seven;

23 "From collections" shall mean the amount of the total ap-
24 propriation which must be collected by the spending unit to be
25 available for expenditure. If the authorized amount of collec-
26 tions is not collected, the total appropriation for the spending
27 unit shall be reduced automatically by the amount of the
28 deficiency in the collection. If the amount collected exceeds
29 the amount designated "from collections" the excess shall be
30 set aside in a special surplus fund and may be expended for

31 the purposes of the spending unit as provided by section
32 seventeen of Title III of this act.

Sec. 4. Money appropriated by this act, unless otherwise
2 specifically directed, shall be appropriated and expended ac-
3 cording to the provisions of article three, chapter twelve of the
4 code of one thousand nine hundred thirty-one or according
5 to any law detailing a procedure specifically limiting that
6 article.

Sec. 5. The expenditure of money appropriated by this act
2 shall be limited to the specific amount appropriated to each
3 item. There shall be no transfer of amounts between items of
4 the appropriation of the spending unit without prior author-
5 ization by the board of public works, as provided by section
6 eighteen, Title III of this act.

TITLE II—APPROPRIATIONS

Section 1. "Governmental Appropriations." From the state
2 fund, general revenue, except as otherwise provided, there is
3 hereby appropriated conditionally upon the fulfillment of the
4 provisions set forth in Title III of this act, the following
5 amounts, as itemized, for expenditures during the fiscal years

6 one thousand nine hundred thirty-six and one thousand nine
7 hundred thirty-seven:

LEGISLATURE

	<i>Fiscal Year</i>
<i>Spending Unit</i>	1936 1937

Acct. No. 1—*Senate*

1 Personal Services (salaries).....\$	15,000.00	\$	15,000.00
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2 Current Expenses	<i>Fiscal Year 1935</i>
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3 Mileage of members.....	917.50
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4 President of the Senate, \$2.00 per	
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5 day, as presiding officer for sixty	
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6 days	120.00
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Compensation and Per Diem of Other Elective Officers

1 Compensation of the Clerk of the	
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2 Senate	1,200.00
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3 Compensation of the Sergeant-at-	
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4 Arms	600.00
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5 Compensation of the Doorkeeper..	600.00
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Compensation of Presidential Appointees

1 Nine floor stenographers.....	3,780.00
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2 Three committee stenographers.....	1,260.00
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3 Two clerks.....	840.00
4 Two committee clerks-at-large.....	1,200.00
5 One clerk to Committee on Finance.....	600.00
6 One clerk to Committee on the	
7 Judiciary	600.00
8 One clerk to Sergeant-at-Arms.....	420.00
9 One secretary to the Minority.....	720.00
10 One clerk to the Minority Leader..	540.00
11 One secretary to the President.....	720.00
12 One messenger to the President.....	240.00
13 One chaplain.....	300.00
14 Four assistant doorkeepers.....	1,680.00
15 One night watchman.....	360.00
16 Five pages.....	1,200.00
17 Two cloakroom attendants.....	480.00

Clerk's Appointees

1 Two assistant clerks.....	1,440.00
2 Five assistant clerks.....	2,700.00
3 Seven assistant clerks.....	3,360.00
4 Two assistant clerks.....	840.00
5 Seven assistant clerks.....	2,520.00

6 Superintendent of Capitol Build-	
7 ing and Grounds and six assist-	
8 ants	1,560.00
9 Contingent fund of the Senate.....	45,000.00
10 To pay Charles Lively for editing,	
11 compiling and publishing the	
12 "West Virginia Blue Book",	
13 formerly known as the "West	
14 Virginia Legislative Hand Book	
15 and Manual and Official Regis-	
16 ter" under the same provisions	
17 as to distribution as were	
18 adopted in the session of one	
19 thousand nine hundred and	
20 twenty-one, including all ex-	
21 penses incurred in the employ-	
22 ment of contributors, prepara-	
23 tion of matter, clerical hire,	
24 stenographic services and proof	
25 reading, and for shipping	
26 charges in connection with the	

27 distribution of the book; which
28 distribution shall include seven-
29 ty-five copies each to members
30 of the Legislature;

31 For the fiscal year ending June
32 thirty, one thousand nine hun-
33 dred and thirty-six.....\$ 10,000.00

34 For the fiscal year ending June
35 thirty, one thousand nine hun-
36 dred and thirty-seven.....\$ 8,000.00

37 After the distribution provided for
38 in the acts of one thousand nine
39 hundred and twenty-one above
40 referred to, or by further resolu-
41 tion of the Legislature, the re-
42 mainder of the edition shall be
43 sold by the superintendent of
44 public printing to persons desir-
45 ing to purchase the same at the
46 price of three dollars per vol-
47 ume.

48 The Clerk of the Senate is author-
 49 ized to draw his warrants upon
 50 the Auditor, payable out of the
 51 contingent fund of the Senate,
 52 for any bills for supplies and
 53 services that may have been in-
 54 curred by the Senate and not in-
 55 cluded in the appropriation bill,
 56 and for bills for supplies and
 57 services incurred after adjourn-
 58 ment, the requisition for same
 59 to be accompanied by bills to be
 60 filed with the Auditor.

	<i>Fiscal Year</i>	
<i>Spending Unit</i>	<i>1936</i>	<i>1937</i>

Acct. No. 2—*House of Delegates*

1 Personal Services (salaries).....	\$	47,300.00	\$	47,300.00
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2 Current Expenses	<i>Fiscal Year 1935</i>			
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3 Mileage	\$	2,711.90
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4 Personal Services (salaries).....	605.00
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5 Compensation and per diem of

6	officers and attaches.....	56,800.00
7	Contingent Fund.....	85,000.00
8	The Clerk of the House of Dele-	
9	gates, with the approval of the	
10	Speaker of the House, is author-	
11	ized to draw his warrants upon	
12	the Auditor, payable out of the	
13	contingent fund, for any bills	
14	for supplies and services that	
15	may have been incurred by the	
16	House of Delegates and not in-	
17	cluded in this appropriation	
18	bill, for bills for supplies and	
19	services incurred after adjourn-	
20	ment, the requisition for same to	
21	be accompanied by a bill to be	
22	filed with the Auditor, but no	
23	payment shall be made to	
24	attaches under this paragraph.	

Acct. No. 3—*Legislative Printing*

1 To pay the cost of legislative

2 printing and stationery, the ap-
 3 propriation to be available for the
 4 year ending June thirty, one thou-
 5 sand nine hundred thirty-five. If
 6 this work is not completed prior
 7 to June thirty, one thousand nine
 8 hundred thirty-five then the ap-
 9 propriation shall continue in effect
 10 until completed \$ 75,000.00

Fiscal Year
Spending Unit 1936 1937

JUDICIAL

Acct. No. 6—*Supreme Court of Appeals*

1	Personal Services	\$ 79,320.00	\$	79,320.00
2	Current Expenses	9,000.00		9,000.00
3	Total	\$ 88,320.00	\$	88,320.00

Acct. No. 7—*Circuit Courts*

1	Personal Services	\$ 157,000.00	\$	157,000.00
2	Current Expenses	19,000.00		19,000.00
3	Total	\$ 176,000.00	\$	176,000.00

Acct. No. 7-A—*Criminal Charges*

1	Total	\$ 125,000.00	\$	125,000.00
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Acct No. 9—*Compensation of Special Judges*
of the Circuit Courts

1 Personal Services	\$	2,000.00	\$	2,500.00
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Acct. No. 10—*State Law Library*

1 Personal Services	\$	4,587.00	\$	4,587.00
2 Current Expenses		714.00		714.00
3 Equipment		2,500.00		2,500.00
4 Total	\$	7,801.00	\$	7,801.00

EXECUTIVE

	<i>Fiscal Year</i>	
<i>Spending Unit</i>	1936	1937

Acct. No. 120—*Governor's Office: Executive*

1 Personal Services	\$	12,430.00	\$	12,430.00
2 Civil Contingent Fund		20,000.00		20,000.00
3 Total	\$	32,430.00	\$	32,430.00

Acct. No. 120-A—*Governor's Office: Emergency Fund*

1 Total	\$	125,000.00	\$	125,000.00
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2 Of which \$25,000 may be ex-

3 pended each year for such research

4 and technical service as the gov-

5 ernor may require.

Acct. No. 121—*Governor's Office: Custodial*

1	Total	\$ 9,000.00	\$ 9,000.00
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Acct. No. 122—*Pardon Attorney*

1	Personal Services	\$ 4,830.00	\$ 4,830.00
2	Current Expenses	500.00	500.00
3	Total	\$ 5,330.00	\$ 5,330.00

FISCAL

	<i>Fiscal Year</i>	
<i>Spending Unit</i>	1936	1937

Acct. No. 150—*Auditor's Office:**General Administration*

1	Personal Services	\$ 13,430.00	\$ 13,830.00
2	Current Expenses	5,710.00	5,060.00
3	Total	\$ 19,140.00	\$ 18,890.00

Acct. No. 151—*Auditor's Office:**Accounting Department*

1	Personal Services	\$ 6,520.00	\$ 6,520.00
2	Current Expenses	190.00	190.00
3	Equipment	1,200.00	700.00
4	Total	\$ 7,910.00	\$ 7,410.00

Acct. No. 152—*Auditor's Office:**Claims Department*

1	Personal Services	\$	9,740.00	\$	9,740.00
2	Current Expenses		1,200.00		1,200.00
3	Equipment		145.00		
4	Total	\$	11,085.00	\$	10,940.00

Acct. No. 153—*Auditor's Office:**Criminal Claims Department*

1	Personal Services	\$	1,320.00	\$	1,320.00
2	Current Expenses		375.00		375.00
3	Equipment		290.00		
4	Total	\$	1,985.00	\$	1,695.00

Acct. No. 154—*Auditor's Office:**Corporation Department*

1	Personal Services	\$	4,600.00	\$	4,600.00
2	Current Expenses		865.00		865.00
3	Equipment		350.00		385.00
4	Total	\$	5,815.00	\$	5,850.00

Acct. No. 155—*Auditor's Office:**Taxation Department*

1	Personal Services	\$	8,400.00	\$	8,400.00
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2	Current Expenses	715.00	715.00
3	Equipment	405.00	400.00
4	Total	\$ 9,520.00	\$ 9,515.00

Acct. No. 156—*Auditor's Office:*

Land Department

FROM THE GENERAL SCHOOL FUND:

1	Personal Services	\$ 26,800.00	\$ 26,800.00
2	Current Expenses	3,200.00	3,200.00
3	Equipment	1,585.00	875.00
4	Total	\$ 31,585.00	\$ 30,875.00

5 In addition to the total appro-
6 priation, for the auditor's office,
7 land department, there is appro-
8 priated a sum sufficient to pay the
9 costs of publication required by
10 section eight, article three, chap-
11 ter thirty-seven of the code of
12 West Virginia, one thousand nine
13 hundred thirty-one, as amended.

Acct. No. 157—*Auditor's Office:**Public Land Corporation*

FROM THE GENERAL SCHOOL FUND:

1 Personal Services	\$ 10,000.00	\$ 10,000.00
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Acct. No. 62—*Auditor's Office:**Securities Department*

1 Personal Services.....	\$ 7,272.00	\$ 7,272.00
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2 Current Expenses.....	2,180.00	2,180.00
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3 Equipment	85.00	40.00
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4 Total	\$ 9,537.00	\$ 9,492.00
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5 From Collections	6,237.00	6,192.00
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Acct. No. 63—*Auditor's Office:**Insurance Department*

1 Personal Services	\$ 12,040.00	\$ 12,040.00
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2 Current Expenses	2,370.00	2,190.00
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3 Equipment	290.00	470.00
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4 Total	\$ 14,700.00	\$ 14,700.00
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Acct. No. 16—*Treasurer's Office:*

1 Personal Services	\$ 27,800.00	\$ 27,800.00
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2 Current Expenses	4,525.00	4,850.00
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3 Equipment	3,425.00	3,470.00
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4 Total	\$ 35,750.00	\$ 36,120.00
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Acct. No. 17—*State Sinking Fund Commission:*

1	Personal Services	\$ 8,500.00	\$ 8,500.00
2	Current Expenses	500.00	500.00
3	Total	\$ 9,000.00	\$ 9,000.00

Acct. No. 180—*Tax Commissioner:*

GENERAL ADMINISTRATION :

1	Personal Services	\$ 30,205.80	\$ 30,205.80
2	Current Expenses	34,690.11	34,690.11
3	Equipment	970.00	970.00
4	Total	\$ 65,865.91	\$ 65,865.91

Acct. No. 181—*Tax Commissioner:**Revenue Department*

1	Personal Services	\$ 132,000.00	\$ 132,000.00
2	Current Expenses	52,977.00	52,977.00
3	Equipment	2,000.00	2,000.00
4	Total	\$ 186,977.00	\$ 186,977.00

Acct. No. 182—*Tax Commissioner:**Accounting Department*

1	Personal Services	\$ 20,260.00	\$ 20,260.00
2	Current Expenses	3,560.00	3,560.00
3	Equipment	2,000.00	2,000.00
4	Total	\$ 25,820.00	\$ 25,820.00

Acct. No. 183—*Tax Department:**Gasoline Tax*

FROM THE ROAD FUND

1	Personal Services	\$	9,400.00	\$	9,400.00
2	Current Expenses		4,100.00		4,100.00
3	Equipment		2,000.00		2,000.00
4	Total	\$	15,500.00	\$	15,500.00

Acct. No. 19—*Board of Control:*

1	Personal Services	\$	32,786.00	\$	32,786.00
2	Current Expenses		6,797.00		6,797.00
3	Equipment		600.00		700.00
4	Total	\$	40,183.00	\$	40,283.00

Acct. No. 20—*Board of Public Works:**Director of the Budget*

1	Personal Services	\$	24,000.00	\$	18,000.00
2	Current Expenses		4,000.00		3,000.00
3	Equipment		12,000.00		9,000.00
4	Total	\$	40,000.00	\$	30,000.00

LEGAL

*Fiscal Year**Spending Unit 1936* *1937*Acct. No. 26—*Attorney General's Office*

1	Personal Services	\$	29,811.00	\$	29,811.00
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2	Current Expenses	4,439.00	4,439.00
3	Equipment	750.00	750.00
4	Contingent Fund	4,000.00	4,000.00
5	Total	\$ 39,000.00	\$ 39,000.00

RECORDING

Fiscal Year
Spending Unit 1936 *1937*

Acct. No. 29—*Secretary of State's Office*

1	Personal Services	\$ 16,940.00	\$ 16,940.00
2	Current Expenses	2,210.00	2,647.00
3	Equipment		73.00
4	Total	\$ 19,150.00	\$ 19,660.00

CUSTODIAL AND SERVICE

Fiscal Year
Spending Unit 1936 *1937*

Acct. No. 31—*Capitol Building and Grounds*

1	Personal Services	\$ 49,140.00	\$ 49,140.00
2	Current Expenses	58,924.00	28,924.00
3	Equipment	12,000.00	
4	Total	\$ 120,064.00	\$ 78,064.00

Acct. No. 32—*Mailing Department*

1	Personal Services	\$ 7,740.00	\$ 7,740.00
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2	Current Expenses	73,874.00	75,844.00
3	Equipment	1,980.00	10.00
4	Total	\$ 83,594.00	\$ 83,594.00

Acct. No. 33—*Purchasing Department*

1	Personal Services	\$ 35,000.00	\$ 35,000.00
2	Current Expenses	5,000.00	5,000.00
3	Equipment	620.00	620.00
4	Total	\$ 40,620.00	\$ 40,620.00

5 In addition to the above appro-

6 priation, a Revolving Fund to

7 maintain printing, binding and

8 stationery inventories\$ 15,000.00

EDUCATIONAL

Fiscal Year
Spending Unit 1936 1937

Acct. No. 36—*State Board of Education*

1 FROM THE GENERAL SCHOOL FUND:

2 Personal Services\$ 31,805.10 \$ 31,805.10

3 *Provided, however,* That no part of this decrease shall be de-

4 ducted from the appropriation for rehabilitation work, voca-

5 tional education, or for the legal services of Price, Smith and
6 Spillman.

3	Current Expenses	31,266.00	29,716.00
4	Equipment	300.00	250.00
5	Total	<u>\$ 63,371.10</u>	<u>\$ 61,771.10</u>

6 From the total appropriated for
7 each year the following sums are
8 allocated for the purpose of co-
9 operating with the federal gov-
10 ernment:

11 For rehabilitation work. \$14,000

12 For vocational educa-

13 tion 30,000

14 From the total appropriations

15 above, pay the firm of Price,

16 Smith and Spillman for legal serv-

17 ices rendered in 1931-32..... \$1,500

18 State aid for Negro students,

19 \$7,000.00 for each year.

Acct. No. 37—*Department of Education*

1 FROM THE GENERAL SCHOOL FUND:

2	Personal Services	\$ 113,440.00	\$ 111,940.00
3	Current Expenses	39,935.00	38,745.00
4	Equipment	1,100.00	925.00
5	Total	\$ 154,475.00	\$ 151,610.00

6 Of the total amount appropri-
7 ated for personal services \$60,000
8 shall be expended each year for
9 the salaries of county superin-
10 tendents.

11 *Provided, however,* That no part
12 of the above appropriation shall be
13 used for state physical director,
14 or state school architects.

Acct. No. 38—*West Virginia University*

1	Personal Services	\$ 908,765.00	\$ 908,765.00
2	Current Expenses	202,049.00	202,049.00
3	Equipment	151,560.00	68,686.00
4	Lands	2,000.00	2,000.00
5	Total	\$ 1,264,374.00	\$ 1,181,500.00
6	<i>From Collections</i>	<i>300,000.00</i>	<i>300,000.00</i>

7 The Board of Governors of

8 West Virginia University and the
 9 Board of Control are specially
 10 authorized to expend directly
 11 \$68,000 of the amount appropri-
 12 ated for equipment for the year
 13 1936, to equip the new dormitor-
 14 ies at West Virginia University,
 15 known as P.W.A. project No. 465.

Acct No. 400—*Marshall College*

1	Personal Services	\$ 228,500.00	\$ 228,500.00
2	Current Expenses	63,300.00	63,300.00
3	Equipment	8,550.00	2,700.00
4	Total	\$ 300,350.00	294,500.00
5	<i>From Collections</i>	120,000.00	120,000.00

Acct. No. 400A—*Fairmont State Teachers College*

1	Personal Services	\$ 116,200.00	\$ 116,200.00
2	Current Expenses	20,150.00	20,150.00
3	Equipment	4,050.00	4,050.00
4	Total	\$ 140,400.00	\$ 140,400.00
5	<i>From Collections</i>	45,000.00	45,000.00

Acct. No. 401—*Glenville State Teachers College*

1	Personal Services	\$ 59,000.00	\$ 59,000.00
2	Current Expenses	18,000.00	18,000.00
3	Equipment	2,000.00	2,000.00
4	Total	\$ 79,000.00	\$ 79,000.00
5	<i>From Collections</i>	25,000.00	25,000.00

6 In addition to the total appro-
7 priated, \$2,500 may be expended
8 for the purchase of farm land and
9 equipment from special revenue:
10 Board and room fund.

Acct. No. 402—*West Liberty State Teachers College*

1	Personal Services	\$ 52,000.00	\$ 52,000.00
2	Current Expenses	15,000.00	15,000.00
3	Equipment	4,000.00	
4	Total	\$ 71,000.00	\$ 67,000.00
5	<i>From Collections</i>	20,000.00	20,000.00

Acct. No. 403—*Shepherd State Teachers College*

1	Personal Services	\$ 49,000.00	\$ 49,000.00
2	Current Expenses	16,000.00	16,000.00

3	Equipment	1,000.00	1,000.00
4	Total	\$ 66,000.00	\$ 66,000.00
5	<i>From Collections</i>	20,000.00	20,000.00

Acct. No. 404—*Concord State Teachers College*

1	Personal Services	\$ 82,000.00	\$ 82,000.00
2	Current Expenses	17,500.00	17,500.00
3	Equipment	1,500.00	1,500.00
4	Total	\$ 101,000.00	\$ 101,000.00
5	<i>From Collections</i>	40,000.00	40,000.00

Acct. No. 405—*Potomac State School*

1	Personal Services	\$ 45,810.00	\$ 45,810.00
2	Current Expenses	12,265.00	12,265.00
3	Equipment	2,850.00	2,850.00
4	Total	\$ 60,925.00	\$ 60,925.00
5	<i>From Collections</i>	12,000.00	12,000.00

Acct. No. 406—*New River State College*

1	Personal Services	\$ 61,400.00	\$ 61,400.00
2	Current Expenses	26,921.64	18,000.00
3	Equipment	4,500.00	4,000.00
4	Total	\$ 92,821.64	\$ 83,400.00
5	<i>From Collections</i>	20,000.00	20,000.00

6 Of the amount appropriated for
 7 current expenses, 1936, \$8,921.64
 8 is allocated for the payment of a
 9 claim for paving bonds held by
 10 the estate of Dr. C. H. Martin.

Acct. No. 407—*West Virginia State College*

1	Personal Services	\$ 120,000.00	\$ 120,000.00
2	Current Expenses	45,000.00	45,000.00
3	Equipment	4,000.00	2,000.00
3-a	Building	21,000.00	21,000.00
4	Total	\$ 190,000.00	\$ 188,000.00
5	<i>From Collections</i>	<i>35,000.00</i>	<i>35,000.00</i>

Acct. No. 408—*Bluefield State Teachers College*

1	Personal Services	\$ 45,500.00	\$ 45,500.00
2	Current Expenses	12,000.00	12,000.00
3	Equipment	1,500.00	1,500.00
4	Total	\$ 59,000.00	\$ 59,000.00
5	<i>From Collections</i>	<i>12,000.00</i>	<i>12,000.00</i>

Acct. No. 409—*Storer College*

1	Total	\$ 12,000.00	\$ 12,000.00
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Acct. No. 410—*West Virginia School**for the Deaf and Blind*

1	Personal Services	\$ 85,000.00	\$ 85,000.00
2	Current Expenses	60,000.00	60,000.00
2-a	Equipment	23,000.00	23,000.00
3	Total	\$ 168,000.00	\$ 168,000.00
4	<i>From Collections</i>	2,500.00	2,500.00

Acct. No. 411—*West Virginia School**for the Colored Deaf and Blind*

1	Personal Services	\$ 13,500.00	\$ 13,500.00
2	Current Expenses	12,000.00	12,000.00
3	Equipment	2,000.00	1,000.00
4	Total	\$ 27,500.00	\$ 26,500.00

Acct. No. 43—*Department of Archives and History*

1	Personal Services	\$ 9,500.00	\$ 9,500.00
2	Current Expenses	1,330.00	1,330.00
3	Equipment	1,580.00	1,000.00
4	Total	\$ 12,410.00	\$ 11,830.00

Acct. No. 460—*West Virginia Industrial School for Boys*

1	Personal Services	\$ 42,140.00	\$ 42,140.00
2	Current Expenses	46,038.00	44,320.50

3	Buildings	13,800.00	
4	Equipment	6,825.00	2,625.00
4-a	Total	\$ 108,803.00	\$ 89,085.50
5	<i>From Collections</i>	17,000.00	17,000.00
6	Out of the appropriations for per-		
7	sonal services to pay Lelia Ar-		
8	nett, widow of U. G. Arnett,		
9	killed by an inmate while in line		
10	of duty, to be paid in monthly		
11	installments	600.00	600.00
12	Out of the appropriation for per-		
13	sonal services, to pay George A.		
14	Barnard, employee, permanent-		
15	ly, totally disabled by an in-		
16	mate while in line of duty, to		
17	be paid in monthly install-		
18	ments	600.00	600.00
19	Out of the total appropriation for		
20	current general expense to pay		
21	the heirs of Hazel Woodward,		
22	deceased, for land rental ac-		

23 cruing since January 1, 1910,

24 the sum of\$ 1,355.24

Acct. No. 461—*West Virginia Industrial School for Colored Boys*

1 Personal Services	\$ 8,500.00	\$ 8,500.00
2 Current Expenses	15,000.00	15,300.00
3 Equipment	1,076.00	441.00
	<hr/>	<hr/>
4 Total	\$ 24,576.00	24,241.00
5 <i>From Collections</i>	4,000.00	4,000.00

Acct. No. 462—*West Virginia Industrial Home for Girls*

1 Personal Services	\$ 19,000.00	\$ 19,000.00
2 Current Expenses	21,481.00	21,481.00
3 Buildings	400.00	400.00
4 Equipment	1,715.00	1,065.00
	<hr/>	<hr/>
4-a Total	\$ 42,596.00	\$ 41,946.00
5 <i>From Collections</i>	9,000.00	9,000.00

Acct. No. 463—*West Virginia Industrial Home for Colored Girls*

1 Personal services	\$ 4,716.00	\$ 4,716.00
2 Current Expenses	7,360.00	7,310.00
3 Equipment	1,470.00	1,470.00
	<hr/>	<hr/>
4 Total	\$ 13,546.00	\$ 13,496.00
5 <i>From Collections</i>	1,500.00	1,500.00

Acct. No. 464—*Florence Crittendon Home*

1	Total	\$	4,000.00	\$	4,000.00
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Acct. No. 465—*Colored Day Nursery and Child's Shelter*

1	Total	\$	2,000.00	\$	2,000.00
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2 To be expended upon the requisition of the matron of the Colored Day Nursery and Child's Shelter for the purpose of liquidating the indebtedness now existing against the property of said Shelter.

Acct. No. 470—*West Virginia Children's Home*

1	Personal Services	\$	8,397.00	\$	8,559.00
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2	Current Expenses		26,888.60		25,358.60
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3	Equipment		2,700.00		2,250.00
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4	Total	\$	37,985.60	\$	34,187.00
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5	From Collections		6,500.00		6,500.00
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Acct. No. 471—*West Virginia Colored Children's Home*

1	Personal Services	\$	3,697.50	\$	3,697.50
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2	Current Expenses		8,231.55		8,231.55
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3	Building		680.00		680.00
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3-a Equipment	202.30	220.15
4 Total	\$ 12,811.35	\$ 12,829.20
5 <i>From Collections</i>	2,500.00	2,500.00
6 To be expended upon the order of		
7 the Board of Control.		

Acct. No. 472—*Home for the Aged and Infirm Colored*

1 Personal Services	\$ 5,222.40	\$ 5,222.40
2 Current Expenses	10,972.60	10,973.45
3 Equipment	153.00	
4 Total	\$ 16,348.00	\$ 16,195.85
5 <i>From Collections</i>	7,848.00	7,669.00

Acct. No. 473—*West Virginia Training School*

1 Personal Services	\$ 13,800.00	\$ 13,400.00
2 Current Expenses	17,375.00	17,025.00
3 Buildings	8,375.00	
4 Equipment	3,892.00	2,260.00
4-a Total	\$ 43,442.00	\$ 32,685.00
5 <i>From Collections</i>	3,800.00	3,800.00

Acct. No. 48—*West Virginia Penitentiary*

1 Personal Services	\$ 130,815.00	\$ 130,815.00
2 Current Expenses	187,000.00	187,000.00

3	Equipment	34,000.00	34,000.00
4	Total	\$ 351,815.00	\$ 351,815.00

5 Out of appropriation for personal
6 services, to pay Ray Estep, per-
7 manently injured while em-
8 ployed in penitentiary coal mine 240.00 240.00
9 Any balance remaining unex-
10 pended at the close of the fiscal
11 year, one thousand nine hun-
12 dred thirty-five, in the appro-
13 priation for a new wall is re-
14 appropriated for expenditure
15 during the fiscal years, one
16 thousand nine hundred thirty-
17 six and one thousand nine hun-
18 dred thirty-seven.

Acct. No. 50—*Emergency Hospital Service*

1	Total	\$ 25,000.00	\$ 25,000.00
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2 This appropriation to be expended

3 according to the provisions of
4 section ~~ten~~ ^{fourteen} of this title.

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Acct. Nos. 520; 521—*State Health Department**and Public Health Council*

1	Personal Services	\$ 78,580.00	\$ 78,700.00
2	Current Expenses	36,702.00	36,582.00
3	Equipment	4,993.00	4,993.00
4	Total	\$ 120,275.00	\$ 120,275.00
5	<i>From Collections</i>	<i>10,800.00</i>	<i>10,800.00</i>

Acct. No. 522—*State Water Commission*

1	Personal Services	\$ 3,500.00	\$ 3,500.00
2	Current Expenses	500.00	500.00
3	Total	\$ 4,000.00	\$ 4,000.00

Acct. No. 523—*State Committee of Barbers and Beauticians*

1	Personal Services	\$ 10,800.00	\$ 10,800.00
2	Current Expenses	11,320.00	11,320.00
3	Total	\$ 22,120.00	\$ 22,120.00
4	<i>From Collections</i>	<i>22,120.00</i>	<i>22,120.00</i>

Acct. No. 530—*Department of Public Welfare*

1	Personal Services	\$ 42,180.00	\$ 40,680.00
2	Current Expenses	149,270.00	148,008.00
3	Equipment	2,550.00	550.00
4	Total	\$ 194,000.00	\$ 189,238.00

Acct. No. 531—*Bureau of Negro Welfare and Statistics*

1	Personal Services	\$ 4,620.00	\$ 4,620.00
2	Current Expenses	1,080.00	1,280.00
3	Equipment	300.00	100.00
4	Total	\$ 6,000.00	\$ 6,000.00

Acct. No. 540—*Weston State Hospital*

1	Personal Services	\$ 105,518.00	\$ 105,518.00
2	Current Expenses	149,688.00	148,040.00
3	Equipment	6,552.00	3,950.00
4	Total	\$ 261,758.00	\$ 257,508.00
5	From Collections	21,500.00	21,500.00

Acct. No. 541—*Spencer State Hospital*

1	Personal Services	\$ 42,500.00	\$ 42,500.00
2	Current Expenses	80,521.00	79,666.00
2-a	Building	7,400.00	
3	Equipment	15,000.00	15,000.00
4	Total	\$ 145,421.00	\$ 137,166.00
5	From Collections	25,000.00	25,000.00

Acct. No. 542—*Lakin State Hospital*

1	Personal Services	\$ 23,964.00	\$ 23,964.00
2	Current Expenses	40,148.00	40,148.00

3	Equipment	1,275.00	1,275.00
4	Total	\$ 65,387.00	\$ 65,387.00
5	<i>From Collections</i>	7,500.00	7,500.00

Acct. No. 543—*Welch Emergency Hospital*

1	Personal Services	\$ 13,304.00	\$ 13,304.00
2	Current Expenses	21,426.00	21,426.00
3	Equipment	1,290.00	1,290.00
4	Total	\$ 36,020.00	\$ 36,020.00
5	<i>From Collections</i>	20,300.00	20,300.00

Acct. No. 544—*McKendree Emergency Hospital*

1	Personal Services	\$ 13,860.00	\$ 13,860.00
2	Current Expenses	19,203.00	18,332.00
3	Equipment	2,660.00	2,660.00
4	Total	\$ 35,723.00	\$ 34,852.00
5	<i>From Collections</i>	22,100.00	22,200.00

Acct. No. 545—*Fairmont Emergency Hospital*

1	Personal Services	\$ 14,856.00	\$ 14,036.00
2	Current Expenses	21,289.00	17,525.00
3	Equipment	2,544.00	2,252.00
4	Total	\$ 38,689.00	\$ 33,813.00
5	<i>From Collections</i>	12,750.00	12,750.00

Acct. No. 546—*Hopemont Sanitarium*

1	Personal Services	\$ 115,412.00	\$ 112,812.00
2	Current Expenses	160,000.00	160,000.00
3	Equipment	24,333.00	18,800.00
4	Total	\$ 299,745.00	\$ 291,612.00
5	<i>From Collections</i>	135,000.00	135,000.00

Acct. No. 547—*Denmar Sanitarium*

1	Personal Services	\$ 17,180.00	\$ 17,180.00
2	Current Expenses	21,484.00	20,784.00
3	Equipment	1,650.00	360.00
4	Total	\$ 40,314.00	\$ 38,324.00
5	<i>From Collections</i>	15,000.00	15,000.00

Acct. No. 548—*Pinecrest Sanitarium*

1	Personal Services	\$ 44,700.00	\$ 44,700.00
2	Current Expenses	53,875.00	51,975.00
3	Building	17,000.00	2,000.00
4	Equipment	23,350.00	6,700.00
4-a	Total	\$ 138,925.00	\$ 105,375.00
5	<i>From Collections</i>	50,000.00	50,000.00
6	From the amount appropriated for		
7	current expenses for the year		

8 1936, \$3,000.00 is allocated to
 9 pay the State Compensation
 10 Commission for an X-ray machine.

Acct. No. 549—*Berkeley Springs Sanitarium*

1	Personal Services	\$	3,500.00	\$	3,500.00
2	Current Expenses		4,900.00		4,900.00
3	Buildings		2,500.00		2,500.00
3-a	Total	\$	10,900.00	\$	10,900.00
4	From Collections		5,900.00		8,400.00

Acct. No. 550—*Huntington State Hospital*

1	Personal Services	\$	58,478.00	\$	58,543.00
2	Current Expenses		85,737.00		85,901.00
3	Equipment		7,932.00		7,232.00
4	Total	\$	152,147.00	\$	151,676.00
5	From Collections		60,100.00		60,100.00

Acct. No. 551—*Tuberculosis Clinics*

1	Total	\$	7,500.00	\$	7,500.00
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Acct. No. 552—*Treatment of Tuberculosis*

1	Total	\$	17,500.00	\$	23,500.00
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Acct. No. 553—*Wayside Farm Preventorium*

1	Total	\$	3,500.00
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2 To be expended upon the requisi-

3 tion of the Board of Control.

BUSINESS AND INDUSTRIAL RELATIONS

Fiscal Year
Spending Unit 1936 *1937*

Acct. No. 57—*Bureau of Labor and Department of Weights and*

Measures

1	Personal Services	\$ 21,500.00	\$ 21,500.00
2	Current Expenses	11,050.00	11,000.00
3	Equipment	900.00	800.00
4	Total	\$ 33,450.00	\$ 33,300.00

Acct. No. 570—*Bureau of Labor:*

West Virginia ~~State~~ *Employment Service*

1	Personal Services	\$ 5,000.00	\$ 5,000.00
2	Current Expenses	2,000.00	2,000.00
3	Total	\$ 7,000.00	\$ 7,000.00

Acct. No. 58—*Department of Mines*

1	Personal Services	\$ 119,000.00	\$ 119,000.00
2	Current Expenses	40,700.00	40,700.00
3	Equipment	5,970.00	5,970.00
4	Total	\$ 165,670.00	\$ 165,670.00
5	<i>From Collections</i>	1,062.00	1,062.00

Acct. No. 59—*Compensation Commission*

FROM THE COMPENSATION FUND:

1	Personal Services	\$ 148,183.00	\$ 158,183.00
2	Current Expenses	66,417.00	66,417.00
3	Equipment	11,400.00	11,400.00
4	Total	\$ 226,000.00	\$ 236,000.00

Acct. No. 59-A—*Workmen's Compensation Commission:*

Payable from The Silicosis Fund
Created by H. B. No. 331
Silicosis

1	Total	\$ 40,000.00	\$ 30,000.00
2	From Collections	40,000.00	30,000.00
3	To administer the Workmen's		
4	Compensation silicosis fund as		
5	provided in House Bill No.		
6	331, regular session, 1935, and		
7	to pay premium on bond of the		
8	state treasurer as custodian of		
9	the fund.		

Acct. No. 60—Public Service Commission

1	Personal Services	\$ 181,960.00	\$ 181,960.00
2	Current Expenses	50,020.00	50,020.00

3	Equipment	5,020.00	5,020.00
4	Total	\$ 237,000.00	\$ 237,000.00

1 Of the amount appropriated for personal services \$15,000 for
2 the salaries of the members of the public service commission shall
3 be paid from the general fund: The balance of the total amount
4 appropriated shall be paid from the collection of special license
5 fees from public service corporations, as authorized by section
6 six, article three, chapter twenty-four of the code, as amended
7 and reenacted by Senate Bill No. 146, of the Acts of the Legis-
8 lature of West Virginia, regular session, 1935. Of the above
9 appropriation, not more than \$800 may be expended annually for
10 the maintenance of the office of the General Solicitor of the
11 National Association of Railroad and Utilities Commissioners,
12 and for representation in matters before the Interstate Com-
13 merce Commission and other Federal Departments, at Washing-
14 ton, D. C.

Acct. No. 61—*Department of Banking*

1	Personal Services	\$ 24,080.00	\$ 24,200.00
2	Current Expenses	23,950.00	23,950.00
3	Total	\$ 48,030.00	\$ 48,150.00
4	<i>From Collections</i>	4,250.00	4,250.00

Acct. No. 64—*Racing Commission*

1	Total	\$ 3,250.00	\$ 3,250.00
2	<i>From Collections</i>	3,250.00	3,250.00

HIGHWAYS

		<i>Fiscal Year</i>
<i>Spending Unit</i>	1936	1937

Acct. No. 67—*State Road Commission*

FROM THE ROAD FUND:

1 General Administration and En-

2 gineering\$ 580,600.00 \$ 580,600.00

3 The proceeds of the receipts of

4 the road fund, except as herein

5 after provided, are appropriated

6 in accordance with the provisions

7 of article three, chapter seventeen

8 of the code of one thousand nine

9 hundred thirty-one, as amended.

10 For the maintenance, construction

11 and reconstruction of secon-

12 dary roads, each of the two

13 years of the biennium, all of

14 the receipts to the road fund
 15 arising under the operation of
 16 House Bill No. 472, regular
 17 session, 1935, are hereby ap-
 18 propriated.

19 FROM THE GENERAL FUND:

20 For maintenance, construction
 21 and reconstruction of secondary
 22 roads, to be transferred to the
 23 Road Fund upon the requisition
 24 of the governor 2,000,000.00 2,000,000.00

AGRICULTURE

	<i>Fiscal Year</i>	
<i>Spending Unit</i>	1936	1937
Acct. No. 70— <i>Department of Agriculture</i>		
1 Personal Services	\$ 74,650.00	\$ 74,650.00
2 Current Expenses	48,000.00	48,400.00
3 Equipment	2,195.00	2,195.00
4 To be expended for the eradica-		
5 tion of bovine diseases	15,000.00	15,000.00
6 The appropriation of this item		

7 is contingent upon the granting
 8 of an equal amount of funds to
 9 this state by the Federal Govern-
 10 ment for the same purpose.

11	Total	\$ 139,845.00	\$ 140,245.00
12	<i>From Collections</i>	45,472.00	45,656.00

Acct. No. 71—*Agricultural Fairs and Associations*

1	Current Expenses	\$ 5,000.00	\$ 5,000.00
2	Awards	1,500.00	1,500.00

3 4-H Jubilee and State Fair to
 4 be expended for the encourage-
 5 ment of 4-H activities at the state
 6 or any regional fair; to be expend-
 7 ed on the approval of the governor
 8 and the commissioner of agricul-
 9 ture.

CONSERVATION AND DEVELOPMENT

Fiscal Year

Spending Unit 1936 1937

Acct No. 73—*Extension Division of West Virginia University:*

County Agricultural Agents

1	Total	\$ 60,000.00	\$ 60,000.00
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Acct. No. 730—*Geological Survey*

1	Personal Services	\$ 17,100.00	\$ 17,100.00
2	Current Expenses	\$ 15,250.00	\$ 15,250.00
3	Equipment	950.00	950.00
4	Total	\$ 33,300.00	\$ 33,300.00
5	From Collections	1,000.00	1,000.00

Acct. No. 732—*Conservation Commission*

1	Personal Services	\$ 197,408.00	\$ 197,408.00
2	Current Expenses	42,382.00	102,630.00
3	Lands	104,660.00	15,360.00
4	Total	\$ 344,450.00	\$ 315,398.00
5	From Collections	219,850.00	219,850.00

Acct. No. 770—*Department of Public Safety*

1	Personal Services	\$ 420,000.00	\$ 420,000.00
2	Current Expenses	80,000.00	80,000.00
3	Equipment	80,000.00	80,000.00
4	Total	\$ 580,000.00	\$ 580,000.00

5 Of the total amount appropri-
6 ated \$30,000 shall be paid out of
7 the Road Fund to assist in defray-
8 ing the cost of the enforcement of

9 traffic, permit and license laws, to
 10 be paid upon the requisition of
 11 the Department of Public Safety
 12 and the Board of Control.

Acct. No. 772—*Adjutant General:*

State Militia

1	Personal Services	\$ 45,000.00	\$ 45,000.00
2	Current Expenses	51,000.00	51,000.00
3	Equipment	4,000.00	4,000.00
4	Total	\$ 100,000.00	\$ 100,000.00

Acct. No. 774—*Fire Marshal's Office*

1	Personal Services	\$ 18,568.00	\$ 18,568.00
2	Current Expenses	7,432.00	7,432.00
3	Equipment	1,000.00	1,000.00
4	Total	\$ 27,000.00	\$ 27,000.00
5	From Collections	27,000.00	27,000.00

Acct. No. 7800—*State Board of Examiners of Accounts*

1	Total	\$ 1,000.00	\$ 1,000.00
2	From Collections	1,000.00	1,000.00

Acct. No. 7821—*Aviation Field—4-H Camp*

1	Total	\$ 4,000.00	\$ 4,000.00
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Acct. No. 7830—*State Board of Law Examiners*

1	Total	\$ 1,000.00	\$ 1,000.00
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Acct. No. 7840—*Board of Examiners for Registered Nurses*

1	Total	\$ 3,000.00	\$ 3,000.00
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2	From Collections	3,000.00	3,000.00
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Acct. No. 7841—*State Board of Dental Examiners*

1	Total	\$ 1,000.00	\$ 1,000.00
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2	From Collections	1,000.00	1,000.00
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Acct. No. 7842—*State Board of Pharmacy*

1	Total	\$ 5,000.00	\$ 5,000.00
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2	From Collections	5,000.00	5,000.00
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Acct. No. 7843—*State Board of Osteopathy*

1	Total	\$ 500.00	\$ 500.00
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2	From Collections	500.00	500.00
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Acct. No. 7844—*State Board of Examiners in Optometry*

1	Total	\$ 1,500.00	\$ 1,500.00
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2	From Collections	1,500.00	1,500.00
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Acct. No. 7845—*State Board of Embalmers and Funeral Directors*

1	Total	\$ 5,000.00	\$ 5,000.00
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2	From Collections	5,000.00	5,000.00
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Acct. No. 7850—*State Board of Registration for Professional**Engineers*

1	Total	\$ 3,000.00	\$ 3,000.00
2	<i>From Collections</i>	3,000.00	3000.00

Acct. No. 7851—*State Board of Examiners for Architects*

1	Total	\$ 2,000.00	\$ 2,000.00
2	<i>From Collections</i>	2,000.00	2,000.00

Acct. No. 7860—*State Veterinary Examining Board*

1	Total	\$ 500.00	\$ 500.00
2	<i>From Collections</i>	500.00	500.00

FEDERAL RELIEF

1	For the purpose of cooperating		
2	with the Federal government in		
3	relief of needy persons, to be ex-		
4	pendent at a rate of not more than		
5	\$250,000 per month upon the		
6	requisition of the governor.....	3,000,000.00	3,000,000.00
7	To supplement the General		
8	School Fund to pay teachers sal-		
9	aries for eight months and for		
10	equalization fund purposes	\$10,500,000.00	\$10,500,000.00

Sec 2. "General Appropriations." There is hereby appropriated for the fiscal year one thousand nine hundred thirty-six, and for the fiscal year one thousand nine hundred thirty-seven, from the state fund, general revenue, the following items, and these items shall be appropriated conditionally upon the fulfillment of the provisions set forth in Title III of this act:

		<i>Fiscal Year</i>	
<i>Spending Unit</i>		1936	1937
<i>Acct. No. 741—Droop Mountain Battlefield Commission</i>			
1	Total	\$ 100.00	\$ 100.00
<i>Acct. No. 743—Point Pleasant Battle Monument Commission</i>			
1	Total	\$ 1,000.00	\$ 1,000.00
<i>Acct. No. 744—Rumseyan Society</i>			
1	Total	\$ 100.00	\$ 100.00
<i>Acct. No. 745—Morgan Morgan Memorial</i>			
1	Total	\$ 25.00	\$ 25.00
<i>Acct. No. 746—Grafton G. A. R. Post</i>			
1	Total	\$ 500.00	\$ 500.00

To be paid
immediately
if revenue is
available

West Virginia Training School

1	To supplement Current General	
2	Expense Fund for fiscal year	
3	1934-35	\$ 6,500.00

Spencer State Hospital

1	To supplement Current General	
2	Expense Fund for fiscal year	
3	1934-35	9,832.00

West Virginia Children's Home

1	To supplement Current General	
2	Expense Fund for fiscal year	
3	1934-35 to permit purchase of	
4	equipment for new unit	6,214.00

West Virginia Industrial School for Boys

1	To pay outstanding obligations	
2	for food, clothing and miscellane-	
3	ous supplies purchased by institu-	
4	tion for fiscal year 1933-34	6,932.00
5	To supplement 1934-1935 Cur-	
6	rent General Expense for purchase	
7	of new boiler	1,400.00

8 To supplement 1934-35 Current
 9 General Expense Fund for pur-
 10 chase of seeds, fertilizer and other
 11 farm supplies 8,000.00

12 To supplement 1934-35 Current
 13 General Expense fund to build
 14 filtration plant, all unexpended
 15 balances in this account to be re-
 16 appropriated for fiscal year 1935-
 17 36 22,578.50

18 *Provided, however,* That the
 19 appropriation of this item is con-
 20 tingent upon the granting of an
 21 equal or greater amount of funds
 22 to this state by the federal gov-
 23 ernment for the same purpose.

West Virginia University

1 Payment of the cost of research
 2 and technical services rendered
 3 to the state during the fiscal year
 4 1935\$ 7,500.00

Hopemont Sanitarium

1 In the event the amount collect-
2 ed and paid into the treasury to
3 the credit of the Current General
4 Expense fund, payable out of col-
5 lections, does not aggregate \$116,-
6 000, by reason of the inability of
7 counties or individuals to pay
8 their accounts, then there is hereby
9 authorized, payable out of general
10 revenues of the state, an amount
11 sufficient to cover the losses caused
12 by either or both of the aforesaid
13 contingencies, to supplement the
14 appropriation for Current General
15 Expense for the fiscal year ending
16 June 30, 1935, Hopemont Sani-
17 tarium.

18 To pay the City of Morgantown
19 amount advanced by said city
20 for the paving of Beechurst Ave-

21 nue, Hough Street and Hunt	
22 Street, abutting upon the property	
23 of the West Virginia University	
24 and its branches.....	17,397.85
25 To pay Fidelity National Bank	
27 City for paving certificates issued	
26 and Trust Company of Kansas	
28 by the city of Charleston for	
29 paving abutting on the State	
30 Capitol	5,427.03
31 To pay Mathews Lumber &	
32 Manufacturing Company account	
33 erroneous assessment of charter	
34 tax	280.00
35 To pay the Ohio County Farm-	
36 ers Cooperative Association ac-	
37 count erroneous assessment of	
38 charter tax	297.00
39 To pay Cass Gilbert, Architect,	
40 for State Capitol, balance in full	
41 on contract	449.95

42 The Tax Commissioner is here-
 43 by authorized to refund to the
 44 Gauley Coal Land Company, Gross
 45 Sales Taxes erroneously collected
 46 aggregating not to exceed..... 4,410.62
 47 The Tax Commissioner is hereby
 48 authorized to refund to the Daily
 49 Telegraph and Printing Com-
 50 pany, Gross Sales Taxes errone-
 51 ously collected aggregating not to
 52 exceed 1,517.74

Payable Out of State Road Fund

1 To pay 205 claims against the
 2 State Road Commission resulting
 3 from personal injury or property
 4 damages: This amount appropri-
 5 ated for the remainder of year
 6 ending June 30, 1935 and to re-
 7 main in effect until claims are paid 16,491.78
 8 To pay Mrs. Pearl Curd on ac-
 9 count of the death of her husband

10 while performing his duties as an
 11 employee of the State Road Com-
 12 mission :

13 For remainder of year ending
 14 June 30, 1935, including hospital
 15 and funeral expense..... 621.00

16 For year ending June 30, 1936 360.00

17 For year ending June 30, 1937 360.00

18 To pay claim of Jake Bennett,
 19 employee injured while in employ
 20 of State Road Commission :

21 For remainder of year ending
 22 June 30, 1935, including hospital 1,137.00

23 For year ending June 30, 1936 642.00

24 For year ending June 30, 1937 312.00

25 Total \$ 2,091.00

26 To pay William H. Shaver for
 27 loss and damage due to cancella-
 28 tion of contract with the State
 29 Road Commission 5,700.00

30	To pay Northern Bank Note	
31	Company for preparatory work on	
32	Hinton Bridge Bonds.....	225.00

Payable Out of the General Fund

1	To pay unpaid claims for steno-	
2	graphic work, stationery and post-	
3	age for the judges of the circuit	
4	courts	4,000.00
5	To refund to the estate of	
6	Frederick J. Knutti, excess pay-	
7	ment of inheritance and transfer	
8	taxes	168.17
9	To refund to the Northfork	
10	Coca-Cola Bottling Works for ex-	
11	cess payments under the gross	
12	sales tax and surtax laws.....	264.82
13	To refund to the Wheeling Cor-	
14	rugating Company for excess pay-	
15	ments under the gross sales tax	
16	and surtax laws.....	281.88

17 To pay Potomac State College
 18 for building a wall, which expen-
 19 diture it was unable to meet from
 20 its appropriation of 1934-1935..... 1,200.00

Acct. No. 7810—*State Athletic Commission*

1	Total	\$2,500.00	\$	2,500.00
2	<i>From Collections</i>	2,500.00		2,500.00

West Virginia Liquor Control Commission

1 There is hereby appropriated from the general fund to be paid
 2 immediately the sum of \$500,000 to the West Virginia Liquor
 3 Control Commission. The general fund shall be reimbursed by
 4 this amount out of the first collections of the West Virginia
 5 Liquor Control Commission that accrue to the reserve fund in
 6 accordance with section nineteen, article three, of House Bill 119,
 7 enacted February 25, 1935.

8 There is appropriated for the fiscal years 1935, 1936 and 1937
 9 the collections of the West Virginia Liquor Control Commission
 10 for expenditure in accordance with the provisions of House Bill
 11 119 enacted February 25, 1935.

West Virginia University

1 For the 4-H Camp of the Extension Division of the College
2 of Agriculture: To pay part cost of placement of the West Vir-
3 ginia Century of Progress Exhibit at Jackson's Mill. This ap-
4 propriation is contingent upon the sum of \$10,000.00 being
5 secured from sources other than the state.

6 Fiscal Year 1936..... \$6,500.00

Adjutant General: State Militia

1 Repair of the Huntington Armory,

2 Fiscal Year 1935..... \$1,500.00

Department of Mines

1 To meet additional personal
2 service expenditures ordered by
3 the West Virginia Supreme Court
4 of Appeals, fiscal year 1934-1935 .

15,000.00

West Virginia State College

1 To reimburse Current General Expense, West Virginia State
2 College, for moneys used in connection with expenditures upon
3 FERA and PWA projects at that institution, not to exceed six
4 thousand dollars, from any surplus in the collections of that
5 institution for the fiscal year 1935.

Purchasing Department

1 Printing, binding and station-
2 ery for the fiscal year 1935..... \$ 12,500.00

Auditor's Office: Land Department

1 Salaries and current expenses
2 resulting from increased duties im-
3 posed upon the state auditor's
4 office by the enactment of chapter
5 eighteen, acts of the Legislature of
6 West Virginia, second extraordi-
7 nary session, 1933, fiscal year
8 1934-1935 \$ 19,450.00

REIMBURSEMENTS

1 There is hereby appropriated from the general fund the fol-
2 lowing items to reimburse spending units as follows for:

3 *Board of Control*

4 Amounts advanced to the pur-
5 chasing department during the fis-
6 cal year 1935 \$6,000.00

CLAIMS AGAINST THE STATE

1 Harry E. Brown, the annual payments required by chapter

2 seventeen, acts of the legislature of West Virginia, second ex-
3 traordinary session, 1933:

4 Fiscal Year 1936.....\$720.00
5 Fiscal Year 1937.....720.00

Acct. No. 732-A—*The Conservation Commission of*
West Virginia

1 Total\$ 45,000.00 \$ 45,000.00
2 To qualify for federal reimbursement under the Clarks-
3 McNary and Weeks Acts.

Morris Memorial Hospital

1 Total\$ 10,000.00 \$ 10,000.00
2 This appropriation to be spent upon the authorization of the
3 Board of Control.

Acct. No. 549-A—*West Virginia*
~~Clemens-Hartington~~ Foundation
for Crippled Children

1 Total\$ 6,500.00
2 For the purchase of property at Berkeley Springs, for the
3 treatment of crippled children, such money to be spent upon
4 the authorization of the Board of Control.

Sec. 3. There is hereby appropriated out of the general
2 fund an amount sufficient to meet the principal and interest re-

3 quirements of the bonded obligations of the state other than
4 road bonds.

Sec. 4. There is hereby appropriated for expenditure dur-
2 ing the fiscal years one thousand nine hundred thirty-six and
3 one thousand nine hundred thirty-seven: Appropriations
4 made by general law from special revenue which is not paid
5 into the state fund as general revenue under the provisions
6 of section two, article two, chapter twelve of the code of West
7 Virginia, one thousand nine hundred thirty-one.

Sec. 5. A part of an appropriation to a spending unit that
2 remains unexpended at the end of the fiscal year one thousand
3 nine hundred thirty-six may, by order of the board of public
4 works, be revived and expended to meet unforeseen contingen-
5 cies arising during the fiscal year one thousand nine hundred
6 thirty-seven.

Sec. 6. Whenever the specific payment of a definite sum of
2 money is required by general law such sum shall be paid from
3 the proper item appropriated by this act.

Sec. 7. A fund or collections account, which by law is dedi-
2 cated to a specific use, is hereby appropriated in sufficient
3 amount to meet all lawful demands upon the fund or col-

4 lection account, and shall be expended according to the pro-
5 visions of article three, chapter twelve of the code of one thou-
6 sand nine hundred thirty-one.

Sec. 8. Money that has been erroneously paid into the
2 state treasury is hereby appropriated out of the fund into which
3 it was paid for refund to the proper person.

4 When the officer authorized by law to collect money for the
5 state finds that a sum has been erroneously paid he shall issue
6 his requisition upon the auditor for the refunding of the
7 proper amount. The auditor shall issue his warrant to the
8 treasurer and the treasurer shall pay the warrant out of the
9 fund into which the amount was originally paid.

Sec. 9. A contingent fund may be expended as appropriated,
2 with the approval of the board of public works, when the
3 expenditure will improve the governmental service and care for
4 unexpected contingencies. A part of a contingent fund that
5 remains unexpended at the end of the first fiscal year shall
6 automatically become available for expenditure during the sec-
7 ond fiscal year.

8 The expenditure of the governor's civil contingent fund,
9 and the legislative contingent funds shall not be conditioned

10 upon the approval of the board of public works.

Sec. 10. There is hereby appropriated to the board of public works a sufficient amount to meet a deficiency that may arise in the fund of the state sinking fund commission because of the failure of a local taxing district to remit funds necessary for the payment of interest and sinking fund requirements. The board of public works is authorized to transfer from time to time such amounts to the state sinking fund commission as may be necessary for this purpose.

9 The state sinking fund commission shall reimburse the board of public works from the first remittances collected from the local taxing district for which the board of public works advanced funds, with interest at the rate carried by the bonds for which the advance was made.

Sec. 11. There is hereby appropriated from all forfeitures and license fees collected by the state tax commissioner, all necessary salaries, expenses, commissions, and attorneys' fees authorized by law for the collection of such forfeitures and license fees. All such salaries, expenses, commissions, and attorneys' fees authorized by law shall be paid by the tax commissioner through the state treasury out of gross collections.

8 Any part of such forfeitures that may be due the state or any
9 county, district or municipality shall be distributed through
10 the state treasury by the tax commissioner in the manner pro-
11 vided by law.

Sec. 12. There is hereby appropriated for payment to coun-
2 ties, districts, and municipal corporations such amounts as
3 will be necessary to pay taxes due county, district and munic-
4 pal corporations and have been paid into the treasury :

5 1. For the redemption of lands;

6 2. By public service corporations.

Sec. 13. The cost of printing, binding, and stationery for
2 each spending unit shall be paid from the current expense ap-
3 propriation for the spending unit.

Sec. 14. A hospital, other than a state hospital, doing charity
2 work, may file with the board of control on October first, one
3 thousand nine hundred thirty-five, and every three months,
4 thereafter, itemized bills for all charity cases treated
5 during the preceding three months. The bills shall be made
6 out on the forms and at the rates fixed by the board of con-
7 trol. Sixty days shall be allowed for filing the bills after which
8 time the board of control shall audit them and pay all proper

9 claims. If, however, the aggregate of all claims filed exceeds
10 one-fourth of the amount appropriated for the year then the
11 board shall apportion the said one-fourth appropriated so that
12 each claim will receive its pro rata share: *Provided, however,*
13 That no claim for treatment of a charity case shall be con-
14 sidered unless the board has received notice from the hos-
15 pital at the time of receiving the charity patient, said notice
16 to be on forms prescribed by and to contain such information
17 as may be required under rules and regulations of the board.
18 The board is authorized to limit the number of patients that
19 may be received as charity cases by any one hospital.

Sec. 15. Where only a total sum is appropriated to a
2 spending unit that total sum shall include personal services,
3 current expenses, and capital outlay.

Sec. 16 The balance of the proceeds of the general school
2 fund remaining after the payment of the appropriations made
3 by this act is appropriated for expenditure in accordance with
4 section six, article nine, chapter eighteen of the code of West
5 Virginia, one thousand nine hundred thirty-one, as amended.

TITLE III—ADMINISTRATION

Section 1. The expenditure of the appropriations made by

2 this act, except those appropriations made to the legislative
3 and judicial branches of the state government, are conditioned
4 upon the compliance by the spending unit with the requirements
5 of this act and the regulations and orders made under it.

6 A requisition for the expenditure of an appropriation made
7 by this act shall be presented to the auditor only through the
8 director of the budget.

Sec. 2. The board of public works shall control and super-
2 vise the fiscal methods of spending units of the state so as
3 to insure the expenditure of funds appropriated by this act in
4 accordance with a sound state fiscal policy and a planned pro-
5 gram of expenditure for the spending unit. The provisions
6-7 of this act shall not be construed to delegate to the board a
8 control over the policies and activities of agencies and institu-
9 tions that it does not already possess.

Sec. 3. The board shall examine and survey the progress
2 of the collection of the revenue of the state and shall determine
3 each quarter of the fiscal year the proportion which the amount
4 actually collected bears to the collections estimated for that
5 period. For this purpose the board shall have the authority to

6 require all necessary estimates and reports from any office, de-
7 partment or other agency of state government.

Sec. 4. The board may reduce appropriations according to
2 any of the plans which are set forth in sections five, six, and
3 seven of this act.

Sec. 5. If the board determines that the amounts, or parts
2 thereof, appropriated from the general revenue cannot be ex-
3 pended without creating an overdraft or a deficit in the general
4 fund, it may reduce equally and pro rata all appropriations
5 out of general revenue in such a degree as may be necessary
6 to prevent an overdraft or a deficit in the general fund.

Sec. 6. The board, in the manner prescribed in section five,
2 may reduce appropriations from :

3 1. Funds supported by designated taxes or fees;

4 2. Fees or other collections set aside for the support of
5 designated activities or services.

6 Each fund and each fee or collection account shall be treated
7 separately, but appropriations from the same fund or account
8 shall be treated equally and reduced pro rata.

Sec. 7. If the board determines that the reductions provided
2 for in sections five and six of this title will dangerously impair

3 the existence of the essential services of government, it may re-
4 duce the amount to be expended from separate appropriations in
5 accordance with the following method:

6 1. The board shall first classify appropriations as follows:

7 Class One: For agencies collecting revenue and administering
8 the fiscal operations of government, including the offices and de-
9 partments of the tax commissioner, auditor, treasurer, and sink-
10 ing fund commission.

11 Class Two: For agencies vested with the supervision, control,
12 and direction of executive policy and law enforcement, including
13 the governor's office, the attorney general's office, and the depart-
14 ment of public safety.

15 Class Three: For state institutions, educational, charitable,
16 and corrective.

17 Class Four: For other departments and services of the state
18 government.

19 Class Five: For transfers from the general fund.

20 2. The board shall first reduce the appropriations from class
21 five and then if necessary reduce the appropriations for the other
22 classes in descending numerical order as follows: Class four,
23 class three, class two, class one. All reductions shall be in multi-

24 ples of five per cent, but a fixed relationship shall be maintained
 25 between the classes which shall be measured by a difference of
 26 five per cent in the rate of reduction. The maximum reduction
 27 shall not exceed twenty-five per cent in class five and in the other
 28 classes it shall be proportional according to the following table :

29	Classes	Five	Four	Three	Two	One
30	Per cent	(5%				
31	of reductions	(10%	5%			
32	from	(15%	10%	5%		
33	total	(20%	15%	10%	5%	
34	appropriations	(25%	20%	15%	10%	5%

Sec. 8. The governor, as chairman of the board of public
 2 works, shall appoint a director of the budget who shall admin-
 3 ister the budget under the direction of the board of public works.
 4 The director of the budget shall hold office at the will and pleas-
 5 ure of the chairman of the board and shall receive a salary to be
 6 fixed by the chairman of the board, but not to exceed six thousand
 7 dollars a year.

Sec. 9. In the control and supervision of the fiscal methods of
 2 the institutions named in sections three and four, article one,
 3 chapter twenty-five of the code of West Virginia, one thousand

4 nine hundred thirty-one, the board of control shall perform such
5 duties as the director of the budget may require.

Sec. 10. With the exception of those institutions under the
2 control of the state board of education, the board of governors of
3 West Virginia University and the board of control, the board of
4 public works shall classify the offices and employments in the
5 state government and its agencies, into a personnel classification
6 which reflects the differences in training, experience, ability and
7 responsibility required for different types or kinds of service or
8 employment, and shall establish uniform salary and wage scales
9 within each class.

10 The board shall require the state board of education, the board
11 of governors of West Virginia University, and the board of con-
12 trol to prepare and apply personnel classifications to the institu-
13 tions under their control.

Sec. 11. The board of public works shall install a system of
2 accrual accounting for the purpose of recording for each spend-
3 ing unit the collection of all income, the amounts available for
4 expenditure and obligations, encumbrances and disbursements.
5 The board shall prescribe uniform records, accounts and forms to

6 be used by spending units so far as may be necessary for the
7 efficient administration of the budget.

Sec. 12. Prior to the beginning of each fiscal year, the execu-
2 tive officer of a spending unit shall submit to the board of public
3 works a detailed plan of expenditure for the ensuing fiscal year.
4 The plan shall be submitted in such form and at such time as the
5 board may require.

6 The plan shall show :

7 1. A proposed monthly rate of expenditure for amounts appro-
8 priated for personal services.

9 2. A proposed quarterly rate of expenditure for amounts ap-
10 propriated for current expense.

11 3. A proposed yearly plan for expenditure of amounts appro-
12 priated for capital outlay.

Sec. 13. The board shall examine the plan of expenditure for
2 each spending unit, and if it finds that the plan conforms to the
3 requirements of this act and is in accordance with sound fiscal
4 methods it shall approve the plan. A plan, approved by the
5 board shall control and govern the expenditures of the spending
6 unit, unless the board finds it necessary to reduce expenditures
7 from a fund in order to avoid a deficit in that fund, or the board

8 consents to an alteration of the plan, at the request of the execu-
9 tive officer of the spending unit, to increase the efficiency of the
10 service.

Sec. 14. At least thirty days prior to the beginning of each
2 quarter of the fiscal year the executive officer of a spending unit
3 shall submit to the board of public works a request for an allot-
4 ment of public funds sufficient to operate his unit during the en-
5 suing quarter in accordance with the approved plan of ex-
6 penditure.

7 The board shall examine the request and if the board approves
8 the request and finds that the collection of revenue warrants
9 the expenditure it shall order the allotment to be credited to the
10 account of the spending unit.

Sec. 15. The expenditures of a spending unit during a
2 quarter of the fiscal year shall not exceed the amount of the allot-
3 ment made by the board of public works, except upon the ap-
4 proval of the board of public works, but any amounts remaining
5 unexpended at the close of the quarter shall be available for
6 reallocation and expenditure during any succeeding quarter of
7 the same fiscal year.

Sec. 16. The director of the budget shall keep a record of re-

2 cepts, accruals, and anticipated income from which appropria-
3 tions are expended in such form that he can determine at any
4 time whether the actual income of the state is sufficient to pay the
5 appropriations made by this act.

Sec. 17. If the amount actually collected by a spending unit
2 exceeds the amount which it is authorized to expend from collec-
3 tions, the excess of collections shall be set aside in a special sur-
4 plus fund for the spending unit. Expenditures from this fund
5 shall be made only in accordance with the following procedure :

6 The executive officer of the spending unit shall submit to the
7 board of public works :

8 1. A plan of expenditure showing the purposes for which the
9 surplus fund is to be expended, and

10 2. A justification statement showing the reasons why the ex-
11 penditure is necessary and desirable.

12 If the board is satisfied that the expenditure is required to de-
13 fray the additional costs of the service or activity of the spending
14 unit, the demand for which is reflected by the surplus of collec-
15 tions and that the expenditure is in accordance with sound fiscal
16 methods, the board may authorize the use of the surplus fund
17 during the current or next fiscal year.

18 An expenditure from a surplus fund without the approval of
19 the board of public works shall be an unlawful use of public
20 funds.

Sec. 18. The board of public works may, at the request of
2 the executive officer of a spending unit, transfer amounts between
3 items of the total appropriation for the spending unit in order
4 to protect or increase the efficiency of the service.

Sec. 19. A spending unit shall :

2 1. Keep and maintain records and accounts in the manner
2-a and on the forms prescribed by the board.

3 2. Transmit reports and estimates at such times as the board
4 shall direct.

5 3. Maintain such personnel classifications and uniform salary
6 scales as the board shall approve.

7 4. Keep its records and accounts open during business hours
8 for inspection by the budget officer or his representatives.

Sec. 20. A provision of another act, or of the code of West
2 Virginia, one thousand nine hundred thirty-one, as amended,
3 which is in conflict with the provisions of this act is hereby sus-
4 pended during the operation of this act.

Sec. 21. If any part of this act is declared unconstitutional

2 by a court of competent jurisdiction its decision shall not affect
3 any portion of this act which remains, but the remaining por-
4 tions shall be in full force and effect as if the portion declared
5 unconstitutional had never been a part of the act.




State of West Virginia
House of Delegates
Charleston

TO WHOM IT MAY CONCERN:

This is to certify that the attached is
a true and correct copy of H. B. No. 257, passed March
11, 1935, in effect from passage.

Given under our hands this the 29th day of
May, 1935.


Clerk, Senate.


Clerk, House of Delegates.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....
Chairman Senate Committee

.....
Chairman House Committee

Originated in the.....

Takes effect.....passage.

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

.....
President of the Senate

.....
Speaker House of Delegates.

The within.....this the.....

day of....., 1935.

.....
Governor.